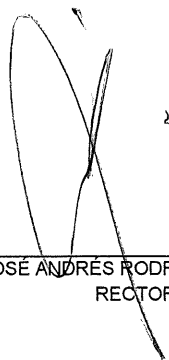


UNIVERSIDAD TECNOLÓGICA DE NAYARIT
PROGRAMAS Y PROYECTOS DE INVERSIÓN EN 2018

PROGRAMA	CAPITULO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
FAM 2017								
	50000	\$2,418,107.77	\$0.00	\$2,418,107.77	\$2,418,107.77	\$2,418,107.77	\$2,418,107.77	\$2,418,107.77
	TOTAL	\$2,418,107.77	\$0.00	\$2,418,107.77	\$2,418,107.77	\$2,418,107.77	\$2,418,107.77	\$2,418,107.77
Nota: Pendiente de ejercer al cierre del ejercicio 2017; ejercido y pagado en 2018								
PRODEP								
	20000	\$14,273.66	\$237.34	\$14,511.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$247,850.11	\$294.01	\$248,144.12	\$82,413.13	\$82,413.13	\$82,413.13	\$82,413.13
	5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$262,123.77	\$531.35	\$262,655.12	\$82,413.13	\$82,413.13	\$82,413.13	\$82,413.13
Nota: Vigencia del Recurso a Julio de 2018								
PFCE 2016								
	20000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	30000	\$51,566.10	\$1,497.24	\$53,063.34	\$53,063.34	\$53,063.34	\$53,063.34	\$53,063.34
	TOTAL	\$51,566.10	\$1,497.24	\$53,063.34	\$53,063.34	\$53,063.34	\$53,063.34	\$53,063.34
Nota: Las ampliaciones se deben a la autorización de Productos Financieros								
PFCE 2017								
	30000	\$301,893.00	\$0.00	\$301,893.00	\$0.00	\$0.00	\$0.00	\$0.00
	50000	\$1,365,000.00	\$0.00	\$1,365,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$1,666,893.00	\$0.00	\$1,666,893.00	\$0.00	\$0.00	\$0.00	\$0.00
Nota: La Vigencia del Recurso a Noviembre de 2018.								
	TOTAL	\$4,398,690.64	\$2,028.59	\$4,400,719.23	\$2,553,584.24	\$2,553,584.24	\$2,553,584.24	\$2,553,584.24



M.C.A. JOSÉ ANDRÉS RODRÍGUEZ DOMÍNGUEZ
 RECTOR



C.P. GUILLERMINA RAMÍREZ CARRILLO
 DIRECTORA DE ADMINISTRACIÓN Y FINANZAS