

UNIVERSIDAD TECNOLÓGICA DE NAYARIT

ESTADO DE NAYARIT Estado Analítico Mensual de Ingresos

Al 31/dic./2017

Fecha y

09:52 a. m.

Usr: supervisor

Rep:

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71.00 Ingresos por Venta de Bienes y Servicios	\$31,798,694.18	\$3,388,591.50	\$1,063,374.00	\$1,198,801.00	\$2,807,605.98	\$2,430,044.81	\$1,107,159.00	\$3,148,397.79	\$7,826,667.00	\$2,298,319.92	\$2,025,427.00	\$1,665,937.00		\$31,798,694.18	\$0.00
71-02 Ingresos por Venta de Servicios de	\$31,798,694.18	\$3,388,591.50	\$1,063,374.00	\$1,198,801.00	\$2,807,605.98	\$2,430,044.81	\$1,107,159.00	\$3,148,397.79	\$7,826,667.00	\$2,298,319.92	\$2,025,427.00	\$1,665,937.00		\$31,798,694.18	\$0.00
71-02-2 Ingresos por Venta de Servicios de	\$31,798,694.18	\$3,388,591.50	\$1,063,374.00	\$1,198,801.00	\$2,807,605.98	\$2,430,044.81	\$1,107,159.00	\$3,148,397.79	\$7,826,667.00	\$2,298,319.92	\$2,025,427.00	\$1,665,937.00		\$31,798,694.18	\$0.00
71-02-2-4 RECURSOS PROPIOS	\$31,798,694.18	\$3,388,591.50	\$1,063,374.00	\$1,198,801.00	\$2,807,605.98	\$2,430,044.81	\$1,107,159.00	\$3,148,397.79	\$7,826,667.00	\$2,298,319.92	\$2,025,427.00	\$1,665,937.00		\$31,798,694.18	\$0.00
71-02-2-4- RECURSO PROPIO OPERATIVO	\$26,899,241.18	\$3,385,291.50	\$844,069.00	\$1,195,151.00	\$2,807,605.98	\$2,417,699.81	\$1,100,739.00	\$3,142,047.79	\$4,437,195.00	\$1,954,794.92	\$1,059,831.00	\$1,594,847.00		\$26,899,241.18	\$0.00
71-02-2-4- DOCENCIA	\$17,646,267.50	\$2,703,615.00	\$739,365.00	\$776,475.00	\$1,624,390.00	\$1,907,117.50	\$874,985.00	\$2,921,095.00	\$1,089,425.00	\$1,417,940.00	\$888,945.00	\$916,675.00		\$17,646,267.50	\$0.00
71-02-2-4- EXAMEN DE ADMISION	\$778,000.00	\$0.00	\$96,000.00	\$321,500.00	\$62,000.00	\$80,500.00	\$95,500.00	\$53,000.00	\$40,000.00	\$26,500.00	\$3,000.00	\$0.00		\$778,000.00	\$0.00
71-02-2-4- INSCRIPCION	\$694,400.00	\$1,625.00	\$550.00	\$275.00	\$0.00	\$1,200.00	\$3,475.00	\$430,325.00	\$172,300.00	\$82,050.00	\$2,325.00	\$275.00		\$694,400.00	\$0.00
71-02-2-4- COLEGIATURA	\$12,098,992.50	\$2,172,000.00	\$304,900.00	\$312,700.00	\$1,083,250.00	\$1,472,342.50	\$515,100.00	\$2,186,075.00	\$810,075.00	\$1,084,095.00	\$525,355.00	\$658,450.00		\$12,098,992.50	\$0.00
71-02-2-4- EXAMEN REMEDIAL	\$1,071,500.00	\$0.00	\$239,375.00	\$29,750.00	\$177,750.00	\$0.00	\$123,000.00	\$79,250.00	\$8,250.00	\$375.00	\$199,750.00	\$52,750.00		\$1,071,500.00	\$0.00
71-02-2-4- EXAMEN EXTRAORDINARIO	\$193,275.00	\$0.00	\$13,725.00	\$36,000.00	\$38,475.00	\$0.00	\$12,375.00	\$23,175.00	\$8,325.00	\$0.00	\$7,875.00	\$20,025.00		\$193,275.00	\$0.00
71-02-2-4- EXAMEN A TITULO DE	\$6,200.00	\$1,200.00	\$200.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$3,400.00	\$800.00	\$0.00		\$6,200.00	\$0.00
71-02-2-4- REINSCRIPCION	\$2,200,925.00	\$490,600.00	\$67,100.00	\$61,050.00	\$248,675.00	\$329,175.00	\$116,775.00	\$128,275.00	\$42,325.00	\$201,050.00	\$121,125.00	\$146,925.00		\$2,200,925.00	\$0.00
71-02-2-4- CONSTANCIA DE ESTUDIOS	\$136,320.00	\$19,260.00	\$8,470.00	\$6,440.00	\$5,400.00	\$12,270.00	\$5,360.00	\$11,660.00	\$6,360.00	\$12,710.00	\$12,610.00	\$31,720.00		\$136,320.00	\$0.00
71-02-2-4- MULTA DE LIBROS	\$4,080.00	\$630.00	\$420.00	\$810.00	\$690.00	\$930.00	\$0.00	\$60.00	\$240.00	\$60.00	\$180.00	\$30.00		\$4,080.00	\$0.00
71-02-2-4- REPOSICION DE CREDENCIAL	\$86,050.00	\$17,625.00	\$7,875.00	\$7,750.00	\$7,425.00	\$9,250.00	\$3,000.00	\$8,375.00	\$1,125.00	\$7,125.00	\$5,375.00	\$6,375.00		\$86,050.00	\$0.00
71-02-2-4- BUSQUEDA Y/O COPIA DE	\$3,025.00	\$325.00	\$400.00	\$200.00	\$375.00	\$500.00	\$50.00	\$200.00	\$75.00	\$225.00	\$200.00	\$125.00		\$3,025.00	\$0.00
71-02-2-4- OTROS	\$13,500.00	\$350.00	\$350.00	\$0.00	\$350.00	\$350.00	\$350.00	\$700.00	\$350.00	\$350.00	\$10,350.00	\$0.00		\$13,500.00	\$0.00
71-02-2-4- CAPACITACION	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$360,000.00	\$0.00
71-02-2-4- ADMINISTRATIVOS	\$8,270,887.68	\$648,456.50	\$32,784.00	\$254,876.00	\$1,169,265.98	\$488,782.31	\$97,660.00	\$108,678.79	\$3,313,450.00	\$471,670.00	\$113,166.00	\$527,198.00		\$8,270,887.68	\$0.00
71-02-2-4- ADMINISTRACIÓN Y FINANZAS	\$8,270,887.68	\$648,456.50	\$32,784.00	\$254,876.00	\$1,169,265.98	\$488,782.31	\$97,660.00	\$108,678.79	\$3,313,450.00	\$471,670.00	\$113,166.00	\$527,198.00		\$8,270,887.68	\$0.00
71-02-2-4- UNIFORMES	\$223,385.00	\$4,350.00	\$2,110.00	\$1,190.00	\$450.00	\$2,250.00	\$2,550.00	\$1,935.00	\$51,950.00	\$140,850.00	\$9,300.00	\$6,300.00		\$223,385.00	\$0.00
71-02-2-4- LIBRO INGLES	\$630,410.00	\$89,980.00	\$0.00	\$13,640.00	\$220.00	\$85,030.00	\$22,330.00	\$220.00	\$0.00	\$221,540.00	\$50,380.00	\$550.00		\$630,410.00	\$0.00
71-02-2-4- LIBRO FRANCES	\$199,650.00	\$15,180.00	\$0.00	\$13,090.00	\$660.00	\$2,860.00	\$16,390.00	\$1,320.00	\$0.00	\$62,260.00	\$25,850.00	\$61,930.00		\$199,650.00	\$0.00
71-02-2-4- CUOTAS Y RECUPERACIÓN	\$335,000.00	\$0.00	\$0.00	\$35,000.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$105,000.00		\$335,000.00	\$0.00
71-02-2-4- TITULOS	\$2,919,800.00	\$504,000.00	\$27,000.00	\$171,000.00	\$920,800.00	\$289,500.00	\$24,000.00	\$4,500.00	\$1,500.00	\$1,500.00	\$10,500.00	\$316,500.00		\$2,919,800.00	\$0.00
71-02-2-4- CONVENIOS	\$3,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250,000.00	\$0.00	\$0.00	\$0.00		\$3,250,000.00	\$0.00
71-02-2-4- MOVILIDAD	\$247,474.50	\$16,304.50	\$0.00	\$0.00	\$90,400.00	\$79,200.00	\$9,350.00	\$500.00	\$0.00	\$0.00	\$15,000.00	\$36,720.00		\$247,474.50	\$0.00
71-02-2-4- DONATIVOS	\$20,000.00	\$0.00	\$0.00	\$8,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$20,000.00	\$0.00
71-02-2-4- CUOTA DE RECUPERACIÓN	\$50,000.00	\$16,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$20,000.00	\$9,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00		\$50,000.00	\$0.00
71-02-2-4- CUOTA DE RECUPERACIÓN	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$8,750.00	\$0.00
71-02-2-4- OTROS	\$386,418.18	\$2,642.00	\$3,674.00	\$3,206.00	\$48,735.98	\$29,942.31	\$3,040.00	\$90,703.79	\$7,500.00	\$5,520.00	\$2,136.00	\$198.00		\$386,418.18	\$0.00
71-02-2-4- VINCULACION	\$982,086.00	\$33,220.00	\$71,920.00	\$163,800.00	\$13,950.00	\$21,800.00	\$128,094.00	\$112,274.00	\$34,320.00	\$65,184.92	\$57,720.00	\$150,974.00		\$982,086.00	\$0.00
71-02-2-4- SUB-DIRECCION DE	\$525,792.00	\$20,220.00	\$47,920.00	\$66,300.00	\$13,950.00	\$21,800.00	\$44,254.00	\$17,364.00	\$27,000.00	\$68,290.00	\$57,720.00	\$75,974.00		\$525,792.00	\$0.00
71-02-2-4- SERVICIOS AL SECTOR	\$341,042.00	\$20,220.00	\$25,670.00	\$34,300.00	\$4,000.00	\$19,800.00	\$13,654.00	\$15,414.00	\$6,000.00	\$68,290.00	\$57,720.00	\$75,974.00		\$341,042.00	\$0.00

UNIVERSIDAD TECNOLÓGICA DE NAYARIT
ESTADO DE NAYARIT
Estado Analítico Mensual de Ingresos

Usr: supervisor

Rep:

Al 31/dic./2017

Fecha y hora: 12/31/2017

09:52 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71-02-2-4-	ASISTENCIA TECNICA	\$265,912.00	\$7,200.00	\$25,670.00	\$34,300.00	\$4,000.00	\$19,800.00	\$13,154.00	\$13,914.00	\$6,000.00	\$52,820.00	\$17,720.00	\$71,334.00		\$265,912.00	\$0.00
71-02-2-4-	TRANSFERENCIA DE	\$18,770.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$15,470.00	\$0.00	\$500.00		\$18,770.00	\$0.00
71-02-2-4-	OTROS	\$56,360.00	\$10,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$40,000.00	\$4,140.00		\$56,360.00	\$0.00
71-02-2-4-	EDUCACIÓN CONTINUA	\$184,750.00	\$0.00	\$22,250.00	\$32,000.00	\$9,950.00	\$2,000.00	\$30,600.00	\$1,950.00	\$21,000.00	\$0.00	\$0.00	\$0.00		\$184,750.00	\$0.00
71-02-2-4-	CAPACITACIÓN	\$184,750.00	\$0.00	\$22,250.00	\$32,000.00	\$9,950.00	\$2,000.00	\$30,600.00	\$1,950.00	\$21,000.00	\$0.00	\$0.00	\$0.00		\$184,750.00	\$0.00
71-02-2-4-	INCUBADORA DE NEGOCIOS	\$448,294.00	\$0.00	\$24,000.00	\$97,500.00	\$0.00	\$0.00	\$83,840.00	\$94,910.00	\$7,320.00	-\$3,105.08	\$0.00	\$75,000.00		\$448,294.00	\$0.00
71-02-2-4-	CONSULTORIA	\$103,694.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$5,000.00	\$10,000.00	\$0.00	\$12,364.92	\$0.00	\$0.00		\$103,694.00	\$0.00
71-02-2-4-	CAPACITACIÓN	\$344,600.00	\$0.00	\$24,000.00	\$90,000.00	\$0.00	\$0.00	\$78,840.00	\$84,910.00	\$7,320.00	-\$15,470.00	\$0.00	\$75,000.00		\$344,600.00	\$0.00
71-02-2-4-	BECAS	\$8,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$8,000.00	\$0.00
71-02-2-4-	DONATIVOS	\$8,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$8,000.00	\$0.00
71-02-2-4-	RECURSO PROPIO, CEELEX	\$4,899,453.00	\$3,300.00	\$219,305.00	\$3,650.00	\$0.00	\$12,345.00	\$6,420.00	\$6,350.00	\$3,389,472.00	\$343,525.00	\$965,596.00	\$71,090.00		\$4,899,453.00	\$0.00
71-02-2-4-	CEELEX XALISCO	\$1,743,997.00	\$2,400.00	\$211,600.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$1,219,208.00	\$122,628.00	\$345,425.00	-\$20,334.00		\$1,743,997.00	\$0.00
71-02-2-4-	INGLÉS	\$1,179,093.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$829,550.00	\$83,437.00	\$235,027.00	\$27,179.00		\$1,179,093.00	\$0.00
71-02-2-4-	FRANCÉS	\$365,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,113.00	\$25,760.00	\$72,562.00	\$8,391.00		\$365,426.00	\$0.00
71-02-2-4-	TOEFL	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$900.00	\$0.00
71-02-2-4-	LIBROS	\$178,193.00	\$0.00	\$206,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,238.00	\$12,495.00	\$35,199.00	-\$56,209.00		\$178,193.00	\$0.00
71-02-2-4-	INGLES	\$143,522.00	\$0.00	\$146,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,322.00	\$10,090.00	\$28,423.00	\$3,287.00		\$143,522.00	\$0.00
71-02-2-4-	FRANCES	\$34,671.00	\$0.00	\$60,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,916.00	\$2,405.00	\$6,776.00	-\$59,496.00		\$34,671.00	\$0.00
71-02-2-4-	TRINYTI	\$20,385.00	\$2,400.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,307.00	\$936.00	\$2,637.00	\$305.00		\$20,385.00	\$0.00
71-02-2-4-	CEELEX CD. VALLE	\$3,155,456.00	\$900.00	\$7,705.00	\$3,650.00	\$0.00	\$11,445.00	\$6,420.00	\$6,350.00	\$2,170,264.00	\$220,897.00	\$620,171.00	\$91,424.00		\$3,155,456.00	\$0.00
71-02-2-4-	INGLÉS	\$2,309,704.00	\$0.00	\$7,105.00	\$0.00	\$0.00	\$9,725.00	\$5,520.00	\$5,800.00	\$1,587,375.00	\$159,659.00	\$454,083.00	\$72,357.00		\$2,309,704.00	\$0.00
71-02-2-4-	FRANCÉS	\$414,790.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,270.00	\$0.00	\$0.00	\$289,356.00	\$29,104.00	\$81,980.00	\$9,480.00		\$414,790.00	\$0.00
71-02-2-4-	TOEFL	\$66,198.00	\$900.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$900.00	\$0.00	\$40,040.00	\$6,637.00	\$11,989.00	\$1,282.00		\$66,198.00	\$0.00
71-02-2-4-	LIBROS	\$293,540.00	\$0.00	\$600.00	\$0.00	\$0.00	\$450.00	\$0.00	\$550.00	\$203,217.00	\$20,440.00	\$57,875.00	\$6,658.00		\$293,540.00	\$0.00
71-02-2-4-	INGLES	\$233,705.00	\$0.00	\$600.00	\$0.00	\$0.00	\$450.00	\$0.00	\$550.00	\$161,898.00	\$16,284.00	\$46,169.00	\$5,304.00		\$233,705.00	\$0.00
71-02-2-4-	FRANCES	\$59,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,319.00	\$4,156.00	\$11,706.00	\$1,354.00		\$59,835.00	\$0.00
71-02-2-4-	OTROS	\$71,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,276.00	\$5,057.00	\$14,244.00	\$1,647.00		\$71,224.00	\$0.00
82-00	Aportaciones	\$3,971,640.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		\$3,971,640.64	\$0.00
82-5	FEDERAL	\$3,971,640.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		\$3,971,640.64	\$0.00
82-5-02	FAM	\$3,971,640.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		\$3,971,640.64	\$0.00
82-5-02-17	FAM 2017	\$3,971,640.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		\$3,971,640.64	\$0.00
82-5-02-17-	FAM 2017 RECIBIDO	\$3,971,640.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00		\$3,971,640.64	\$0.00
83-00	Convenios	\$91,179,167.00	\$3,107,991.66	\$6,203,443.66	\$7,994,895.66	\$3,107,991.66	\$3,607,991.66	\$4,661,987.49	\$6,208,899.83	\$27,496,203.83	\$9,316,891.49	\$3,107,991.66	\$12,417,799.66		\$91,179,167.00	\$0.00
83-5	CONVENIOS FEDERALES	\$53,883,267.00	\$0.00	\$2,327,452.00	\$4,654,904.00	\$0.00	\$0.00	\$0.00	\$4,654,904.00	\$25,942,208.00	\$4,654,904.00	\$0.00	\$9,309,808.00		\$53,883,267.00	\$0.00
83-5-01	FEDERAL OPERATIVA 1/1	\$53,883,267.00	\$0.00	\$2,327,452.00	\$4,654,904.00	\$0.00	\$0.00	\$0.00	\$4,654,904.00	\$25,942,208.00	\$4,654,904.00	\$0.00	\$9,309,808.00		\$53,883,267.00	\$0.00

UNIVERSIDAD TECNOLÓGICA DE NAYARIT
ESTADO DE NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/dic./2017

Usu: supervisor

Rep:

Fecha y hora de Impresión: 12/29/2017 09:52 a. m.

Rubro de Ingreso	Presupuesto Vigente	Meses												Total	Diferencia (Vigente - Total)
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		
83-5-01-17 FEDERAL OPERATIVA 1/1 2017	\$53,883,267.00	\$0.00	\$2,327,452.00	\$4,654,904.00	\$0.00	\$0.00	\$0.00	\$4,654,904.00	\$25,942,208.00	\$4,654,904.00	\$0.00	\$9,309,808.00	\$53,883,267.00	\$0.00	
83-5-01-17- FEDERAL OPERATIVA 1/1 2017	\$53,883,267.00	\$0.00	\$2,327,452.00	\$4,654,904.00	\$0.00	\$0.00	\$0.00	\$4,654,904.00	\$25,942,208.00	\$4,654,904.00	\$0.00	\$9,309,808.00	\$53,883,267.00	\$0.00	
83-6 CONVENIOS ESTATALES	\$37,295,900.00	\$3,107,991.66	\$3,875,991.66	\$3,339,991.66	\$3,107,991.66	\$3,607,991.66	\$4,661,987.49	\$1,553,995.83	\$1,553,995.83	\$4,661,987.49	\$3,107,991.66	\$3,107,991.66	\$37,295,900.00	\$0.00	
83-6-01 ESTATAL OPERATIVA 1/1	\$37,295,900.00	\$3,107,991.66	\$3,875,991.66	\$3,339,991.66	\$3,107,991.66	\$3,607,991.66	\$4,661,987.49	\$1,553,995.83	\$1,553,995.83	\$4,661,987.49	\$3,107,991.66	\$3,107,991.66	\$37,295,900.00	\$0.00	
83-6-01-17 ESTATAL OPERATIVA 1/1 2017	\$37,295,900.00	\$3,107,991.66	\$3,875,991.66	\$3,339,991.66	\$3,107,991.66	\$3,607,991.66	\$4,661,987.49	\$1,553,995.83	\$1,553,995.83	\$4,661,987.49	\$3,107,991.66	\$3,107,991.66	\$37,295,900.00	\$0.00	
83-6-01-17- ESTATAL OPERATIVA 1/1 2017	\$37,295,900.00	\$3,107,991.66	\$3,875,991.66	\$3,339,991.66	\$3,107,991.66	\$3,607,991.66	\$4,661,987.49	\$1,553,995.83	\$1,553,995.83	\$4,661,987.49	\$3,107,991.66	\$3,107,991.66	\$37,295,900.00	\$0.00	
93-00 Subsidios y Subvenciones	\$2,218,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,606.00	\$1,738,393.00	\$0.00	\$2,218,999.00	\$0.00	
93-5 SUBSIDIO FEDERAL	\$2,218,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,606.00	\$1,738,393.00	\$0.00	\$2,218,999.00	\$0.00	
93-5-07 PROMEP	\$480,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,606.00	\$0.00	\$0.00	\$480,606.00	\$0.00	
93-5-07-17 PRODEP 2017	\$480,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,606.00	\$0.00	\$0.00	\$480,606.00	\$0.00	
93-5-07-17- PRODEP 2017	\$480,606.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480,606.00	\$0.00	\$0.00	\$480,606.00	\$0.00	
93-5-15 PFCE	\$1,738,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738,393.00	\$0.00	\$1,738,393.00	\$0.00	
93-5-15-17 PFCE 2017	\$1,738,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738,393.00	\$0.00	\$1,738,393.00	\$0.00	
93-5-15-17- PFCE 2017	\$1,738,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,738,393.00	\$0.00	\$1,738,393.00	\$0.00	
Total	\$129,168,500.82	\$6,496,583.16	\$7,266,817.66	\$9,193,696.66	\$5,915,597.64	\$6,038,036.47	\$5,769,146.49	\$9,357,297.62	\$35,322,870.83	\$12,095,817.41	\$6,871,811.66	\$16,583,736.66	\$129,168,500.82	\$0.00	